

Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: Florida High-Risk Delinquent and Dependent Youth Educational Research Project
2. Date of Submission: 12/15/2015
3. House Member Sponsor(s): Dwayne Taylor

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? Yes
If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d
- b. What is the most recent fiscal year the project was funded? 2014-15
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

FY:	Input Prior Year Appropriation for this project for FY 2015-16 (If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2016-17 (If no new Recurring or Nonrecurring funding is requested, enter zeros.)			
	Column: A	B	C	D	E	F	G
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated (Recurring plus Nonrecurring: Column A + Column B)	Recurring Base Budget (Will equal non-vetoed amounts provided in Column A)	INCREASED or NEW Recurring Requested	TOTAL Nonrecurring Requested (Nonrecurring is one time funding & must be re-requested every year)	Total Funds Requested Over Base Funding (Recurring plus Nonrecurring: Column E + Column F)
Input Amounts:					0	819,000	819,000

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs
- f. New Recurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs

5. Requester:

- a. Name: Randy Nelson
- b. Organization: Bethune-Cookman University
- c. Email: nelsonr@cookman.edu
- d. Phone #: (850)567-0536

6. Organization or Name of Entity Receiving Funds:

- a. Name: Florida State University
- b. County (County where funds are to be expended) Statewide
- c. Service Area (Counties being served by the service(s) provided with funding) Alachua, Duval, Leon, Miami-Dade, Pinellas, Volusia

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

The Situational Environmental Circumstances Model (SEC) is a conceptual framework designed to address educational attainment, juvenile delinquency and dependency involvement, cost reductions/avoidance and resource allocations relative to elementary age (3rd, 4th, and 5th grade) high-risk minority male youth. The SEC seeks to increase the effectiveness and efficiency of dependency, delinquency and educational services through sound research and targeted mentoring services.

Florida State University will serve as the fiscal and administrative agent with primary oversight of the research and implementation of the SEC Mentoring Model in collaboration with several other diverse higher learning institutions representing the north, central and southern regions of Florida. These institutions include Edward Waters College (Duval County), Bethune-Cookman University (Volusia County), Florida A & M University (Leon County) and University of Florida, St. Petersburg College, and Florida Memorial University (Miami-Dade County).

The project will consist of conducting cutting-edge research and providing documented mentoring services (exclusively by select college students attending the aforementioned institutions), as well as provisions for training, technical assistance, and monitoring services.

The overall goal of the project is to provide youth, families and social service providers with engagement strategies and activities within the communities which the youth reside. These strategies will include non-traditional engagement methods (i.e. Hip Hop, Skype, and various other forms and venues) to assist youth with understanding the importance of personal and educational success and achievement.

? The project will serve 210 high-risk delinquency and dependency involved youth (30 per site)

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

Federal: 0

State: 0 (Excluding the requested Total Amount in #4d, Column G)

Local: 0

Other: 0

9. Is this a multi-year project requiring funding from the state for more than one year?

Yes